

# MUNICIPALITY

Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

## Questions about MPMP results should be addressed to:

Name: Patrick W Giles

Phone: 807 852-3529

Title: Clerk-Treasurer

Municipality: Township of Dawson

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## Related documents and links:

FIR Reference: Minister's  
(Schedule, Line List #  
Column)

|            | <b>Local Government</b>  | 2013  | 2012  | 2011  | 2010 | 2009 |
|------------|--|-------|-------|-------|------|------|
| 91 0206 35 | 1.1 a) Operating costs for governance and corporate management as a percentage of total municipal operating costs. | 12.7% | 11.3% | 10.7% | 7.3% | 5.0% |
| 91 0206 45 | 1.1 b) Total costs for governance and corporate management as a percentage of total municipal costs.               | 10.1% | 8.9%  | 8.4%  | 6.0% |      |

## NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

### CONTACT PERSON:

Patrick W Giles

### REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

# MUNICIPALITY

## Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

| FIR Reference | Minister's List # | <b>Fire Services</b>  | 2013    | 2012    | 2011    | 2010    | 2009    |
|---------------|-------------------|---|---------|---------|---------|---------|---------|
| 91 1103 35    | 2.1 a)            | Operating costs for fire services per \$1,000 of assessment.                                    | \$ 1.12 | \$ 1.25 | \$ 1.30 | \$ 1.38 | \$ 1.47 |
| 91 1103 45    | 2.1 b)            | Total costs for fire services per \$1,000 of assessment.  | \$ 1.45 | \$ 1.56 | \$ 1.62 | \$ 1.70 |         |
| 92 1151 07    | 2.2               | Number of residential fire related civilian injuries per 1,000 persons.                         | 0.000   | 0.000   | 0.000   | 0.000   | 0.000   |
| 92 1152 07    | 2.3               | Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons.   | 0.000   | 0.000   | 0.000   | 0.000   | 0.000   |
| 92 1155 07    | 2.4               | Number of residential fire related civilian fatalities per 1,000 persons.                       | 0.000   | 0.000   | 0.000   | 0.000   | 0.000   |
| 92 1156 07    | 2.5               | Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons. | 0.000   | 0.000   | 0.000   | 0.000   | 0.000   |
| 92 1160 07    | 2.6               | Number of residential structural fires per 1,000 households.                                    | 0.000   | 0.000   | 0.000   | 0.000   | 0.000   |

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

we had no residential fires in the 5 year period

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# MUNICIPALITY

## Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

| FIR Reference | Minister's List # | <b>Police Services</b>  | 2013     | 2012     | 2011     | 2010     | 2009     |
|---------------|-------------------|---|----------|----------|----------|----------|----------|
| 91 1204 35    | 3.1 a)            | Operating costs for police services per person.                                 | \$ 61.11 | \$ 63.54 | \$ 52.53 | \$ 54.22 | \$ 52.97 |
| 91 1204 45    | 3.1 b)            | Total costs for police services per person.                                     | \$ 61.11 | \$ 63.54 | \$ 52.53 | \$ 54.22 |          |
| 92 1258 07    | 3.2               | Violent crime rate per 1,000 persons.   | 1.0      | 4.2      | 4.3      | 4.0      | 1.9      |
| 92 1259 07    | 3.3               | Property crime rate per 1,000 persons. <sup>3</sup>                             | 2.0      | 6.3      | 14.9     | 6.0      | 15.6     |
| 92 1263 07    | 3.4               | Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic). | 0.0      | 12.6     | 19.1     | 10.0     | 19.5     |
| 92 1265 07    | 3.5               | Youth crime rate per 1,000 youths.  | 0.0      | 0.0      | 1.0      | 0.0      | 0.0      |

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**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

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# MUNICIPALITY

## Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

| FIR Reference | Minister's List # | Building Permits & Inspection Services   | 2013 | 2012 | 2011 |
|---------------|-------------------|--|------|------|------|
| 91 1302 35    | 4.1 a)            | Operating costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued).<br>\$ 27.72                      |      |      |      |
| 91 1302 45    | 4.1 b)            | Operating costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued).<br>\$ 27.72                      |      |      |      |
| 4.2           |                   | Median number of days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal:                                    |      |      |      |
| 92 1351 07    |                   | Category 1: Houses (houses not exceeding 3 storeys/600 square metres).<br><i>Reference: provincial standard is 10 working days.</i>  | 1    | 1    | 1    |
| 92 1352 07    |                   | Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres).<br><i>Reference: provincial standard is 15 working days.</i>                        | n/a  | n/a  | n/a  |
| 92 1353 07    |                   | Category 3: Large Buildings (large residential/commercial/ industrial/ institutional).<br><i>Reference: provincial standard is 20 working days.</i>                                      | n/a  | n/a  | n/a  |
| 92 1354 07    |                   | Category 4: Complex buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications).<br><i>Reference: provincial standard is 30 working days.</i> | n/a  | n/a  | n/a  |

# MUNICIPALITY

Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

| FIR Reference  | Minister's List # | <b>Building Permits &amp; Inspection Services</b>  |   | 2013  |
|--|-------------------|--|---|-------|
| Cont'd   |                   |  |   |       |
| <b>Category 1: Houses (houses not exceeding 3 storeys/600 square metres)</b>                               |                   |  |   |       |
| 92 1356 05   | 4.3 a)            | The number and percentage of building permit applications which are submitted and accepted by the municipality as <b>complete applications</b> .   | # | 13    |
| 92 1356 06   | 4.3 a)            |  | % | 80.0% |
| 92 1356 07   | 4.3 b)            | The number and percentage of building permit applications which are submitted and accepted by the municipality as <b>incomplete applications</b> . | # | 3     |
| 92 1356 09   | 4.3 b)            |  | % | 20.0% |
| 92 1356 10   | 4.3 c)            | The <b>subtotal</b> for the number of complete and incomplete building permit applications.  | # | 16    |
| <b>Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)</b> |                   |  |   |       |
| 92 1357 05   | 4.3 a)            | The number and percentage of building permit applications which are submitted and accepted by the municipality as <b>complete applications</b> .   | # | n/a   |
| 92 1357 06   | 4.3 a)            |  | % |       |
| 92 1357 07   | 4.3 b)            | The number and percentage of building permit applications which are submitted and accepted by the municipality as <b>incomplete applications</b> . | # | n/a   |
| 92 1357 09   | 4.3 b)            |  | % |       |
| 92 1357 10   | 4.3 c)            | The <b>subtotal</b> for the number of complete and incomplete building permit applications.  | # | n/a   |
| <b>Category 3: Large Buildings (large residential/commercial/ industrial/ institutional)</b>               |                   |  |   |       |
| 92 1358 05   | 4.3 a)            | The number and percentage of building permit applications which are submitted and accepted by the municipality as <b>complete applications</b> .   | # | n/a   |
| 92 1358 06   | 4.3 a)            |  | % |       |
| 92 1358 07   | 4.3 b)            | The number and percentage of building permit applications which are submitted and accepted by the municipality as <b>incomplete applications</b> . | # | n/a   |
| 92 1358 09   | 4.3 b)            |  | % |       |
| 92 1358 10   | 4.3 c)            | The <b>subtotal</b> for the number of complete and incomplete building permit applications.  | # | n/a   |

# MUNICIPALITY

Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

| FIR Reference | Minister's List # | Building Permits & Inspection Services   | 2013  |
|---------------|-------------------|--|-------|
|               |                   | Cont'd   |       |
|               |                   | <b>Category 4: Complex buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications)</b>                  |       |
| 92 1359 05    | 4.3 a)            | The number and percentage of building permit applications which are submitted and accepted by the municipality as <b>complete applications</b> .   | # n/a |
| 92 1359 06    | 4.3 a)            |  | %     |
| 92 1359 07    | 4.3 b)            | The number and percentage of building permit applications which are submitted and accepted by the municipality as <b>incomplete applications</b> . | # n/a |
| 92 1359 09    | 4.3 b)            |  | %     |
| 92 1359 10    | 4.3 c)            | The <b>subtotal</b> for the number of complete and incomplete building permit applications.  | # n/a |
| 92 1360 10    | 4.4               | The <b>total</b> number of building permit applications submitted and accepted by the municipality (all categories)                                | #     |

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

we did not receive any applications for Category 2, 3 or 4 buildings

**CONTACT PERSON:**

Patrick W Giles

**REFERENCE:**

- In 2013, the formula for the denominator of the MPMP efficiency measures for building permits and inspection services was changed to a three year average for total construction activity, divided by \$1,000. Also in 2013, effectiveness measures were introduced that record the number and percentage of complete and incomplete building permit applications, by category.

# MUNICIPALITY

## Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

| FIR Reference | Minister's List # | <b>Roads</b>   | 2013        | 2012      | 2011      | 2010        | 2009      |
|---------------|-------------------|--|-------------|-----------|-----------|-------------|-----------|
| 91 2111 35    | 5.1 a)            | Operating costs for paved (hard top) roads per lane kilometre. <sup>1</sup>  | \$ 526.43   | \$ 137.98 | \$ 322.71 | \$ 363.38   |           |
| 91 2111 45    | 5.1 b)            | Total costs for paved (hard top) roads per lane kilometre.   | \$ 933.21   | \$ 599.66 | \$ 756.93 | \$ 782.22   |           |
| 91 2110 35    | 5.2 a)            | Operating costs for unpaved (loose top) roads per lane kilometre.  | \$ 791.64   | \$ 647.99 | \$ 677.77 | \$ 865.70   | \$ 760.68 |
| 91 2110 45    | 5.2 b)            | Total costs for unpaved (loose top) roads per lane kilometre.  | \$ 1,110.58 | \$ 957.84 | \$ 978.02 | \$ 1,144.48 |           |
| 91 2130 35    | 5.3 a)            | Operating costs for bridges and culverts per square metre of surface area.   | \$ 50.55    | \$ 22.14  | \$ 51.96  |             |           |
| 91 2130 45    | 5.3 b)            | Total costs for bridges and culverts per square metre of surface area.   | \$ 278.44   | \$ 250.07 | \$ 394.61 |             |           |
| 91 2205 35    | 5.4 a)            | Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.                                      | \$ 156.28   | \$ 109.64 | \$ 95.47  | \$ 102.73   | \$ 154.78 |
| 91 2205 45    | 5.4 b)            | Total costs for winter maintenance of roadways per lane kilometre maintained in winter.  | \$ 196.84   | \$ 150.21 | \$ 136.04 | \$ 143.52   |           |
| 92 2152 07    | 5.5               | Percentage of paved lane kilometres where the condition is rated as good to very good. <sup>2</sup>                              | 78%         | 93%       | 98%       | 98%         | 96%       |
| 92 2165 07    | 5.6               | Percentage of bridges and culverts where the condition is rated as good to very good. <sup>3</sup>                               | 67%         | 75%       | 100%      | 100%        | 100%      |
| 92 2251 07    | 5.7               | Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance. | 100%        | 100%      | 100%      | 100%        | 100%      |

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**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

did not calculation 5.3 a) & b) for 2009 or 2010

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# MUNICIPALITY

Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

## Roads Cont'd

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### CONTACT PERSON:

Patrick W Giles

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### REFERENCE:

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  - <sup>1</sup> The formulas for efficiency measures for paved roads were revised in 2010 to net out revenue received from utilities for utility cut repairs.
  - <sup>2</sup> Pavement condition is rated using a Pavement Condition Index (PCI) such as the Index used by the Ontario Good Roads Association (OGRA) or the Ministry of Transportation's Roads Inventory Management System (RIMS).
  - <sup>3</sup> A bridge or culvert is rated as being in good to very good condition if distress to the primary components is minimal, requiring only maintenance. Primary components are the main load carrying components of the structure, including the deck, beams, girders, abutments, foundations, etc.
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# MUNICIPALITY

## Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

| FIR Reference | Minister's List # | Conventional Transit   | 2013 | 2012 | 2011 | 2010 | 2009 |
|---------------|-------------------|--|------|------|------|------|------|
| 91 2303 35    | 6.1 a)            | Operating costs for conventional transit per regular service passenger trip.             | n/a  | n/a  | n/a  | n/a  | n/a  |
| 91 2303 45    | 6.1 b)            | Total costs for conventional transit per regular service passenger trip.                 | n/a  | n/a  | n/a  | n/a  |      |
| 92 2351 07    | 6.2               | Number of conventional transit passenger trips per person in the service area in a year. | n/a  | n/a  | n/a  | n/a  | n/a  |

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### NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

we do not operate a transit system

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# MUNICIPALITY

## Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

| FIR Reference | Minister's List # | <b>Wastewater (Sewage)</b>  | 2013 | 2012 | 2011 | 2010 | 2009 |
|---------------|-------------------|---|------|------|------|------|------|
| 91 3111 35    | 7.1 a)            | Operating costs for the collection/conveyance of wastewater per kilometre of wastewater main.                           | n/a  | n/a  | n/a  | n/a  | n/a  |
| 91 3111 45    | 7.1 b)            | Total costs for the collection/conveyance of wastewater per kilometre of wastewater main.                               | n/a  | n/a  | n/a  | n/a  |      |
| 91 3112 35    | 7.2 a)            | Operating costs for the treatment and disposal of wastewater per megalitre.   | n/a  | n/a  | n/a  | n/a  | n/a  |
| 91 3112 45    | 7.2 b)            | Total costs for the treatment and disposal of wastewater per megalitre.   | n/a  | n/a  | n/a  | n/a  |      |
| 91 3113 35    | 7.3 a)            | Operating costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre (integrated system). | n/a  | n/a  | n/a  | n/a  | n/a  |
| 91 3113 45    | 7.3 b)            | Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre (integrated system).     | n/a  | n/a  | n/a  | n/a  |      |
| 92 3154 07    | 7.4               | Number of wastewater main backups per 100 kilometres of wastewater main in a year.                                      | n/a  | n/a  | n/a  | n/a  | n/a  |
| 92 3155 07    | 7.5               | Percentage of wastewater estimated to have by-passed treatment.   | n/a  | n/a  | n/a  | n/a  | n/a  |

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### NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

we do not operate a wasteway system

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# MUNICIPALITY

Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

|               |                      |   |
|---------------|----------------------|---|
| FIR Reference | Minister's<br>List # | <b>Wastewater (Sewage)</b><br><b>Cont'd</b> |
|---------------|----------------------|---|

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**CONTACT PERSON:**

Patrick W Giles

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**REFERENCE:**

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# MUNICIPALITY

## Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

| FIR Reference | Minister's List # | <b>Storm Water</b>   | 2013 | 2012 | 2011 | 2010 | 2009 |
|---------------|-------------------|--|------|------|------|------|------|
| 91 3209 35    | 8.1 a)            | Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system. | n/a  | n/a  | n/a  | n/a  | n/a  |
| 91 3209 45    | 8.1 b)            | Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.     | n/a  | n/a  | n/a  | n/a  |      |
| 91 3210 35    | 8.2 a)            | Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system. | n/a  | n/a  | n/a  | n/a  | n/a  |
| 91 3210 45    | 8.2 b)            | Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.     | n/a  | n/a  | n/a  | n/a  |      |

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### NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

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#### CONTACT PERSON:

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# MUNICIPALITY

## Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

| FIR Reference | Minister's List # | <b>Drinking Water</b>  | 2013 | 2012 | 2011 | 2010 | 2009 |
|---------------|-------------------|--|------|------|------|------|------|
| 91 3311 35    | 9.1 a)            | Operating costs for the treatment of drinking water per megalitre.   | n/a  | n/a  | n/a  | n/a  | n/a  |
| 91 3311 45    | 9.1 b)            | Total costs for the treatment of drinking water per megalitre.   | n/a  | n/a  | n/a  | n/a  |      |
| 91 3312 35    | 9.2 a)            | Operating costs for the distribution/transmission of drinking water per kilometre of water distribution pipe.                                      | n/a  | n/a  | n/a  | n/a  | n/a  |
| 91 3312 45    | 9.2 b)            | Total costs for the distribution/transmission of drinking water per kilometre of water distribution pipe.  | n/a  | n/a  | n/a  | n/a  |      |
| 91 3313 35    | 9.3 a)            | Operating costs for the treatment and distribution/transmission of drinking water per megalitre (integrated system).                               | n/a  | n/a  | n/a  | n/a  | n/a  |
| 91 3313 45    | 9.3 b)            | Total costs for the treatment and distribution/transmission of drinking water per megalitre (integrated system).                                   | n/a  | n/a  | n/a  | n/a  |      |
| 92 3355 07    | 9.4               | Weighted number of days when a boil water advisory issued by the medical officer of health, applicable to a municipal water supply, was in effect. | n/a  | n/a  | n/a  | n/a  | n/a  |
| 92 3356 07    | 9.5               | Number of water main breaks per 100 kilometres of water distribution pipe in a year.   | n/a  | n/a  | n/a  | n/a  | n/a  |

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**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

we do not operate a drinking water service

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# MUNICIPALITY

## Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

| FIR Reference | Minister's List # | <b>Solid Waste Management</b>  | 2013 | 2012  | 2011 | 2010   | 2009 |        |     |       |
|---------------|-------------------|--|------|-------|------|--------|------|--------|-----|-------|
| 91 3404 35    | 10.1 a)           | Operating costs for garbage collection per tonne or per household. <b>(Specify)</b>  | n/a  | n/a   | n/a  | n/a    | n/a  |        |     |       |
| 91 3404 45    | 10.1 b)           | Total costs for garbage collection per tonne or per household. <b>(Specify)</b>  | n/a  | n/a   | n/a  | n/a    |      |        |     |       |
| 91 3504 35    | 10.2 a)           | Operating costs for garbage disposal per tonne or per household. <b>(Specify)</b>  | \$   | 76.86 | \$   | 108.82 | \$   | 105.47 | \$  | 83.81 |
| 91 3504 45    | 10.2 b)           | Total costs for garbage disposal per tonne or per household. <b>(Specify)</b>  | \$   | 79.68 | \$   | 111.72 | \$   | 108.37 |     |       |
| 91 3606 35    | 10.3 a)           | Operating costs for solid waste diversion per tonne or per household. <b>(Specify)</b>   | \$   | 9.45  | \$   | 9.78   | \$   | 9.44   | \$  | 8.45  |
| 91 3606 45    | 10.3 b)           | Total costs for solid waste diversion per tonne or per household. <b>(Specify)</b>   | \$   | 9.45  | \$   | 9.78   | \$   | 9.44   |     |       |
| 91 3607 35    | 10.4 a)           | Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household. <b>(Specify)</b> | n/a  | n/a   | n/a  | n/a    | n/a  | n/a    | n/a |       |
| 91 3607 45    | 10.4 b)           | Average total costs for solid waste management (collection, disposal and diversion) per tonne or per household. <b>(Specify)</b>     | n/a  | n/a   | n/a  | n/a    | n/a  |        |     |       |
| 92 3452 07    | 10.5              | Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.            | 0.0  | 0.0   | 0.0  | 0.0    | 0.0  | 0.0    | 0.0 |       |
| 92 3552 07    | 10.6              | Total number of solid waste management facilities owned by the municipality with a Ministry of Environment certificate of approval.  | 2    | 2     | 2    | 2      | 2    | 2      | 2   |       |

# MUNICIPALITY

## Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

| FIR Reference | Minister's List # | <b>Solid Waste Management Cont'd</b> | 2013 | 2012 | 2011 | 2010 | 2009 |
|---------------|-------------------|--------------------------------------|------|------|------|------|------|
|---------------|-------------------|--------------------------------------|------|------|------|------|------|

10.7 Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

| Facility Name                         | Days<br>2013 | Days<br>2012 | Days<br>2011 | Days<br>2010 | Days<br>2009 |
|---------------------------------------|--------------|--------------|--------------|--------------|--------------|
| 92 3553 07 Blue Landfill              | 0            | 0            | 0            | 0            | 0            |
| 92 3554 07 Worthington Landfill       | 0            | 0            | 0            | 0            | 0            |
| 92 3555 07                            |              |              |              |              |              |
| 92 3556 07                            |              |              |              |              |              |
| 92 3557 07                            |              |              |              |              |              |
| 92 3558 07                            |              |              |              |              |              |
| 92 3559 07                            |              |              |              |              |              |
| 92 3560 07                            |              |              |              |              |              |
| 92 3561 07                            |              |              |              |              |              |
| 92 3562 07 Please delete unused rows. |              |              |              |              |              |

List facilities in the order they appear in the 2012 Financial Information Return.

|            |      |   |    |    |    |    |    |
|------------|------|---|----|----|----|----|----|
| 92 3655 07 | 10.8 | Percentage of residential solid waste diverted for recycling.   | 1% | 1% | 1% | 1% | 1% |
| 92 3656 07 | 10.9 | Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage). | 0% | 0% | 0% | 0% | 0% |

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

for 10.2 a & b and 10.3 a & b the figures are showing a negative due to a recalculation of post closure costs which do not allow for these figures to be calculated

**CONTACT PERSON:**

Patrick W Giles

**REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.
- ICI means Industrial/Commercial/Institutional.

# MUNICIPALITY

## Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

| FIR Reference | Minister's List # | <b>Parks and Recreation</b>   | 2013     | 2012     | 2011     | 2010     | 2009     |
|---------------|-------------------|---|----------|----------|----------|----------|----------|
| 91 7103 35    | 11.1 a)           | Operating costs for parks per person.   | n/a      | n/a      | n/a      | n/a      | n/a      |
| 91 7103 45    | 11.1 b)           | Total costs for parks per person.   | n/a      | n/a      | n/a      | n/a      |          |
| 91 7203 35    | 11.2 a)           | Operating costs for recreation programs per person.                                       | n/a      | n/a      | n/a      | n/a      | n/a      |
| 91 7203 45    | 11.2 b)           | Total costs for recreation programs per person.   | n/a      | n/a      | n/a      | n/a      |          |
| 91 7306 35    | 11.3 a)           | Operating costs for recreation facilities per person.                                     | \$ 29.47 | \$ 33.11 | \$ 31.86 | \$ 33.22 | \$ 33.86 |
| 91 7306 45    | 11.3 b)           | Total costs for recreation facilities per person.   | \$ 31.29 | \$ 36.94 | \$ 35.73 | \$ 37.22 |          |
| 91 7320 35    | 11.4 a)           | Operating costs for recreation programs and recreation facilities per person (Subtotal).  | \$ 29.47 | \$ 33.11 | \$ 31.86 | \$ 33.22 | \$ 33.86 |
| 91 7320 45    | 11.4 b)           | Total costs for recreation programs and recreation facilities per person (Subtotal).      | \$ 31.29 | \$ 36.94 | \$ 35.73 | \$ 37.22 |          |
| 92 7152 05    | 11.5              | Total kilometres of trails.   | 0        | 0        | 0        | 0        | 0        |
| 92 7152 07    | 11.5              | Total kilometres of trails per 1,000 persons.   | n/a      | n/a      | n/a      | n/a      | n/a      |
| 92 7155 05    | 11.6              | Hectares of open space (municipally owned).   | 3        | 3        | 3        | 3        | 3        |
| 92 7155 07    | 11.6              | Hectares of open space per 1,000 persons (municipally owned).                             | 5.8      | 5.8      | 6.3      | 6.0      | 5.8      |
| 92 7255 07    | 11.7              | Total participant hours for recreation programs per 1,000 persons.                        | n/a      | n/a      | n/a      | n/a      | n/a      |
| 92 7356 05    | 11.8              | Square metres of indoor recreation facilities (municipally owned).                        | 0        | 0        | 0        | 0        | 0        |
| 92 7356 07    | 11.8              | Square metres of indoor recreation facilities per 1,000 persons (municipally owned).      | n/a      | n/a      | n/a      | n/a      | n/a      |
| 92 7359 05    | 11.9              | Square metres of outdoor recreation facility space (municipally owned).                   | 0        | 0        | 0        | 0        | 0        |
| 92 7359 07    | 11.9              | Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). | n/a      | n/a      | n/a      | n/a      | n/a      |



# MUNICIPALITY

Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

## Parks and Recreation

Cont'd

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### NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

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#### CONTACT PERSON:

Patrick W Giles

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#### REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.
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# MUNICIPALITY

## Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

| FIR Reference | Minister's List # | Library Services  | 2013    | 2012    | 2011    | 2010    | 2009    |
|---------------|-------------------|---|---------|---------|---------|---------|---------|
| 91 7405 35    | 12.1 a)           | Operating costs for library services per person.                    | \$ 8.27 | \$ 8.05 | \$ 7.94 | \$ 7.22 | \$ 7.01 |
| 91 7405 45    | 12.1 b)           | Total costs for library services per person.                        | \$ 1.33 | \$ 1.32 | \$ -    | \$ -    |         |
| 91 7406 35    | 12.2 a)           | Operating costs for library services per use.*                      | n/a     | n/a     | n/a     | n/a     | n/a     |
| 91 7406 45    | 12.2 b)           | Total costs for library services per use.                           | n/a     | n/a     | n/a     | n/a     |         |
| 92 7460 07    | 12.3              | Library uses per person.*   | 6.22    | 6.09    | n/a     | n/a     | n/a     |
| 92 7463 07    | 12.4              | Electronic library uses as a percentage of total library uses.*     | 18%     | 22%     | n/a     | n/a     | n/a     |
| 92 7462 07    | 12.5              | Non-electronic library uses as a percentage of total library uses.* | 82%     | 78%     | n/a     | n/a     | n/a     |

### NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

We do not operate a library we transfer the provincial grant and municipal levy to the Rainy River Public Library and stats not reported to us prior to 2012

### CONTACT PERSON:

### REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.
- \* The calculation of electronic library uses was updated in 2009 to include the number of people using the public library wireless connection. In 2011 three additional categories of reference transactions were added to the definition of library uses. This may affect the comparability of 2011 results with earlier years.

# MUNICIPALITY

## Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

| FIR Reference | Minister's List # | <b>Land Use Planning</b>   | 2013 | 2012 | 2011 | 2010 | 2009 |
|---------------|-------------------|--|------|------|------|------|------|
| 92 8170 07    | 13.1              | Percentage of new residential units located within settlement areas.   | 100% | 100% | 0%   | 100% | 0%   |
| 92 8163 07    | 13.2              | Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.                | 100% | 100% | 100% | 100% | 100% |
| 92 8164 07    | 13.3              | Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.        | 100% | 100% | 100% | 100% | 100% |
| 92 8165 07    | 13.4              | Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year. | 0    | 0    | 0    | 0    | 0    |
| 92 8166 07    | 13.5              | Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.     | 0    | 0    | 0    | 0    | 0    |

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**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

2011 AND 2009 we had no applications for creation of residential lots

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**CONTACT PERSON:**

Patrick W Giles

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